



Municipalidad de San Cayetano

GASTO POR FINALIDAD Y FUNCIÓN TRIMESTRAL

Fecha: 31/12/2025

Finalidades y Funciones	1° TRIM. 2025	Acum. 2° TRIM. 2025	Acum. 3° TRIM. 2025	Acum. 4° TRIM. 2025	Acum. EJERCICIO 2025
<b>100 - Administración Gubernamental</b>	<b>993.301.026,87</b>	<b>1.616.596.840,74</b>	<b>2.377.073.719,39</b>	<b>358.440.004,07</b>	<b>2.358.440.004,07</b>
Legislativa	36.995.055,97	81.656.319,59	122.771.135,42	170.866.030,14	170.866.030,14
Judicial	12.997.499,76	28.160.966,01	42.550.939,88	59.261.195,33	59.261.195,33
Dirección superior ejecutiva	887.673.091,78	1.373.056.889,13	2.028.130.735,41	.916.773.098,58	1.916.773.098,58
Relaciones interiores	55.476.979,36	131.658.800,82	180.886.742,86	208.387.594,08	208.387.594,08
Administración Fiscal	158.400,00	2.063.865,19	2.734.165,82	3.152.085,94	3.152.085,94
<b>200 - Servicios de seguridad</b>	<b>83.257.063,27</b>	<b>171.622.123,19</b>	<b>240.846.144,29</b>	<b>389.576.543,70</b>	<b>389.576.543,70</b>
Seguridad interior	83.257.063,27	171.622.123,19	240.846.144,29	389.576.543,70	389.576.543,70
<b>300 - Servicios sociales</b>	<b>3.024.274.076,55</b>	<b>6.216.940.923,76</b>	<b>9.292.360.095,97</b>	<b>756.197.544,47</b>	<b>2.756.197.544,47</b>
Salud	1.427.390.382,67	3.022.032.982,69	4.539.683.755,61	.370.087.198,10	6.370.087.198,10
Promoción y asistencia social	267.360.404,32	572.640.364,32	872.125.050,16	.224.907.386,16	1.224.907.386,16
<b>340 - Educacion y Cultura</b>	<b>319,814,381.23</b>	<b>577,253,372.70</b>	<b>823,042,968.45</b>	<b>109,965,688.99</b>	<b>1,109,965,688.99</b>
Administración de la educación	14.830.098,20	22.022.661,28	27.143.140,45	27.252.226,71	27.252.226,71
Deporte y recreación	144.452.940,28	249.208.107,25	364.592.919,50	508.447.240,42	508.447.240,42
Educación media y técnica	49.688.668,08	70.968.090,09	76.541.001,09	100.314.454,49	100.314.454,49
Educación superior y universitaria	9.199.374,68	25.575.351,52	32.261.637,55	33.949.969,96	33.949.969,96
Cultura (incluye culto)	101.643.299,99	209.479.162,56	322.504.269,86	440.001.797,41	440.001.797,41
Trabajo	19.536.130,38	43.935.081,20	67.834.457,92	90.330.640,44	90.330.640,44
Vivienda	1.968.536,03	2.941.497,73	2.955.397,73	3.106.756,15	3.106.756,15
Agua potable y alcantarillado	17.094.146,28	38.980.161,24	66.827.731,97	82.238.642,21	82.238.642,21
<b>390 - Urbanismo</b>	<b>971,110,095.64</b>	<b>1,959,157,463.88</b>	<b>2,919,890,734.13</b>	<b>875,561,232.42</b>	<b>3,875,561,232.42</b>
Alumbrado público	41.388.118,31	105.959.349,32	196.325.388,97	254.409.087,36	254.409.087,36
Otros servicios urbanos	624.661.089,72	1.178.488.621,77	1.667.738.113,58	.179.233.150,73	2.179.233.150,73
Planeamiento y desarrollo urbano	118.675.924,69	295.255.701,10	447.427.757,70	608.881.721,59	608.881.721,59
Recolección de residuos, barrido y limpieza	170.381.596,65	347.170.025,88	561.344.377,27	761.297.530,04	761.297.530,04
Cementerios	16.003.366,27	32.283.765,81	47.055.096,61	71.739.742,70	71.739.742,70
<b>400 - Servicios Economicos</b>	<b>274.392.961,73</b>	<b>401.612.317,47</b>	<b>515.098.072,16</b>	<b>724.519.523,11</b>	<b>724.519.523,11</b>
Comunicaciones	26.183.447,07	50.373.467,10	73.878.345,57	104.115.624,90	104.115.624,90
Ecología y medio ambiente	4.219.500,00	4.219.500,00	4.219.500,00	4.219.500,00	4.219.500,00
Industria	9.328.968,17	21.448.423,95	31.309.665,49	42.826.944,60	42.826.944,60
Comercio, turismo y otros servicios	234.661.046,49	325.570.926,42	405.690.561,10	573.357.453,61	573.357.453,61
<b>500 - Deuda Publica</b>	<b>331.383.678,51</b>	<b>347.895.786,04</b>	<b>356.895.376,23</b>	<b>367.461.925,65</b>	<b>367.461.925,65</b>
Servicios de la deuda pública (intereses y gastos)	331.383.678,51	347.895.786,04	356.895.376,23	367.461.925,65	367.461.925,65
<b>Totales Generales :</b>	<b>4.706.608.806,93</b>	<b>8.754.667.991,20</b>	<b>12.782.273.408,04</b>	<b>.596.195.541,00</b>	<b>16.596.195.541,00</b>